

## **DPW-GENERAL SERVICES**

## FEBRUARY 8, 2001 through FEBRUARY 21, 2001

Date Appoint: 5/31/00

Bureau Head: J. Keith Scroggins

Acting Division Chief (Fleet Management): Charles Krysiak

Division Chief (Engineering): Mike Cook Division Chief (Maintenance): Blaine Lipski Division Chief (Construction Mgmt): Gerald Weeks



PERSONNEL	FY2	2001	FY2000		ANNUAL BUDGET		FY2	200	1		FY2000	<u>)</u>
	BUDGET	FILLED	BUDGET	% Change	(000's)	T	hru Jan.		BUDO	ΞEΤ	*	% Change
Fleet Management	264	235	309	-15%	Fleet Management	\$	23,747	\$	44,160	\$	47,018	-6%
Bldg. Maintenance	310	289	321	-3%	Bldg. Maintenance		11,315		20,616		21,096	-2%
Engineering/Constr.	86	71	. 92	-7%	Engineering/Constr.		1,460		1,385		3,888	-181%
Mgmt.					Mgmt.							
Total	660	595	722	-9%	Total	\$	36,522	\$	66,161	\$	72,002	-9%
On loan from		22	2									
On loan to		24	ļ		* Adjusted to include carry-	ove	appropria	atio	n			
Part time		15	5									
Seasonal Aides		29	)									

#### PERSONNEL DATA

	2 -WEEK REPORTING PERIODS YEAR-TO-DATE													
		2 -WEI	EK REPORTIN	IG PERIODS			YI	EAR-TO-DAT	E					
	12/28-1/10	1/11-1/24	1/25-2/7	2/8-2/21	% CHANGE	Average	Minimum	Maximum	Total	Periods				
OVERTIME (HOURS)	3,033	3,854	1,471	1,869	27.1%	3,020	1,471	4,283	48,312	16				
Fleet Management	2,043	2,926	962	930	(3.3%)	1,910	930	2,835	30,552	16				
Building Maintenance	978	917	503	922	83.3%	1,096	503	1,603	17,528	16				
Engineering	1	-	-	=	-	1	-	10	10	16				
Construction Management	12	11	6	17	183.3%	14	-	100	222	16				
UNSCHED. LEAVE (DAYS)	89	87	120	76	(36.4%)	153	69	276	2,444	16				
Fleet Management	40	47	56	36	(35.7%)	62	36	102	998	16				
Building Maintenance	42	38	63	37	(40.8%)	83	29	209	1,328	16				
Engineering	1	2	-	-	-	4	-	18	61	16				
Construction Management	6	-	1	3	200.0%	4	-	14	58	16				
DISABILITY (DAYS)	125	120	137	113	(17.5%)	131	108	153	2,101	16				
FleetManagement	35	30	47	41	(12.8%)	45	27	70	724	16				
Building Maintenance	81	81	80	68	(14.9%)	81	68	101	1,302	16				
Engineering	9	9	10	4	(60.0%)	5	-	10	75	16				
Constrution Management	-	-	-	-	-	-	-	1	-	16				
LIGHT DUTY (DAYS)	20	10	16	10	(37.5%)	58	10	176	875	15				
Fleet Management	-	-	-	-	-	16	-	52	244	15				
Building Maintenance	20	10	16	10	(37.5%)	41	9	118	619	15				
Engineering	-	-	-	-	-	1	-	6	12	15				
Construction Management	-	-	-	-	-	-	-	-	-	15				

#### CITISTAT

#### EMPLOYEE LEAVE SUMMARY

## FEBRUARY 8, 2001 through FEBRUARY 21, 2001

		REQUIRED	PRE-APP	NON- SCHED	SICK		X-TIME	ACCIDENT			PERSONAL	COMP	FAMILY	X-	
	<b>EMPLOYEES</b>	WORK-DAYS	SICK	SICK	BANK	SICK X	(UNAPPROVED	TIME	PERMISSION	VACATION	LEAVE	TIME	LEAVE	PERMISSION	TOTAL
Fleet Management	236	1,885.0	52.0	28.0	16.0	2.0	6.0	41.0	10.0	138.5	31.5	21.5		-	346.5
<b>Building Maintenance</b>	340	2,531.0	53.8	30.7	ı	-	6.0	68.2	13.0	115.8	28.1	14.9		8.2	338.7
Build.Engin./ Constr. Mgmt.	71	368.0	1.1	3.0	ı	-	Ī	4.0	5.0	44.3	5.3	8.0		-	70.7
TOTALS	647	4,784.0	106.9	61.7	16.0	2.0	12.0	113.2	28.0	298.6	64.9	44.4		8.2	755.9

#### CITISTAT PERIOD: January 25, 2001 - February 7, 2001

		REQUIRED	PRE-APP	NON- SCHED	SICK		X-TIME	ACCIDENT			PERSONAL	COMP	FAMILY	X-	
	EMPLOYEES	WORK-DAYS	SICK	SICK	BANK	SICK X	(UNAPPROVED	TIME	PERMISSION	VACATION	LEAVE	TIME	LEAVE	PERMISSION	TOTAL
Fleet Management	236	2,360	62.5	42.0	13.0	3.0	11.0	47.0	8.0	128.5	22.0	20.5	1	-	357.5
Building Maintenance	342	3,125	75.5	56.5	-	-	6.0	79.9	12.0	153.1	29.4	10.5	-	27.5	450.4
Build.Engin/ Constr. Mgmt.	72	722	1.5	1.0	-	-	-	10.0	5.5	35.5	5.6	5.0	-	-	64.1
TOTALS	650	6,207	139.5	99.5	13.0	3.0	17.0	136.9	25.5	317.1	57.0	36.0	-	27.5	872.0

#### CHANGES SINCE LAST PERIOD

				NON-											
		REQUIRED	PRE-APP	SCHED	SICK		X-TIME	ACCIDENT			PERSONAL	COMP	FAMILY	X-	
	EMPLOYEES	WORK-DAYS	SICK	SICK	BANK	SICK X	(UNAPPROVED	TIME	PERMISSION	VACATION	LEAVE	TIME	LEAVE	PERMISSION	TOTAL
Fleet Management	1	(20.1%)	(16.8%)	(33.3%)	23.1%	(33.3%)	(45.5%)	(12.8%)	25.0%	7.8%	43.2%	4.9%	-	-	(3.1%)
Building Maintenance	(0.6%)	(19.0%)	(28.7%)	(45.7%)	-	-	1	(14.6%)	8.3%	(24.4%)	(4.4%)	41.9%	-	(70.2%)	(24.8%)
Build.Engin/ Constr. Mgmt.	(1.4%)	(49.0%)	(26.7%)	200.0%	-	-	-	(60.0%)	(9.1%)	24.8%	(5.4%)	60.0%	-	-	10.3%
TOTALS	(0.5%)	(22.9%)	(23.4%)	(38.0%)	23.1%	(33.3%)	(29.4%)	(17.3%)	9.8%	(5.8%)	13.9%	23.3%	-	(70.2%)	(13.3%)



# FEBRUARY 8, 2001 through FEBRUARY 21, 2001

## MAINTENANCE WORK ORDERS

		2-WEEK I	REPORTING I	PERIOD			Y	EAR-TO-DA	ТЕ	
	12/28-1/10	1/11-1/24	1/25-2/7	2/8-2/21	% CHANGE	Average	Minimum	Maximum	Total	Periods
PRIOR BACKLOG	233	324	334	306	-8.4%	174	30	334	2,604	15
Internal	108	194	199	191	-4.0%	89	19	199	1,336	15
Contractor	125	130	135	115	-14.8%	85	11	135	1,268	15
CREATED	280	271	211	149	-29.4%	172	11	280	2,918	17
Internal	189	175	140	84	-40.0%	101	11	189	1,719	17
Contractor	91	96	71	65	-8.5%	71	11	109	1,199	17
ABATED	189	261	239	194	-18.8%	152	11	261	2,589	17
Internal	103	170	148	108	-27.0%	89	11	170	1,509	17
Contractor	86	91	91	86	-5.5%	64	11	115	1,080	17
CURRENT BKLOG.	324	334	306	261	-14.7%	173	11	334	2,946	17
Internal	194	199	191	167	-12.6%	91	11	199	1,546	17
Contractor	130	135	115	94	-18.3%	82	6	135	1,400	17
AVG. ABATE DAYS	5.7	4.2	3.8	5.9	54.6%	4	2	6	54	14
Internal	2.1	1.8	0.8	1.4	69.0%	2	1	3	23	14
Contractor	9.9	8.6	8.7	11.5	33.1%	7	1	12	103	14

## PERFORMANCE INDICATORS

	FY1999	FY2000	FY2001 (YTD)
Number of Buildings Maintained	302	302	302
Total Square Footage Maintained	-	-	-
Total Maintenance/Custodial Cost	\$13,003,600	\$13,201,822	\$7,541,024
Average Cost per Sq/Ft	N/A	N/A	N/A
Total Security Cost	\$2,081,970	\$2,073,654	\$950,824
Custodial Cost per Sq/Ft	N/A	N/A	N/A
Total Utilities Cost	\$7,241,768	\$8,461,177	\$5,053,990
Utility Cost per Sq/ft	N/A	N/A	N/A
Total Administrative Cost	\$538,022	\$577,688	\$370,399
Administrative Cost per Sq/ft	N/A	N/A	N/A
Credits Received	(\$3,310,576)	(\$3,361,388)	(\$2,736,376)

Volume 1 Number 10 DPW - GENERAL SERVICES



# **CITISTAT**

# FEBRUARY 8, 2001 through FEBRUARY 21, 2001

# FLEET MANAGEMENT

	2-	WEEK REP	ORTING PERI	ODS			Y	EAR-TO-D	ATE	
	12/28-1/10	1/11-1/24	1/25-2/7	2/8-2/21	% CHANGE	Average	Minimum	Maximum	Total	Periods
Underutilized Vehicles	275	275	275	275	0.0%	331	275	367	5,302	16
Vehicles Over 60,000 Miles	NA	NA	NA	NA	NA	-	-	-	-	7
Ratio of PM to total repair	7.4	6.4	5.4	6.9	29.1%	6.6	5.0	8.2	105	16
Code 1 - Vehicles	931	930	927	918	-1.0%	861	-	966	13,779	16
Equipment	1,340	1,344	1,346	1,302	-3.3%	1,269	-	1,742	20,302	16
Gas Cans	72	72	72	72	0.0%	72	71	73	794	11
Total	2,343	2,346	2,345	2,292	-2.3%	2,329	2,252	2,381	37,256	16
Code 2 - Vehicles	3,431	3,432	3,432	3,381	-1.5%	3,215	-	3,535	51,437	16
Equipment	486	486	486	477	-1.9%	479	-	616	7,670	16
Total	3,917	3,918	3,918	3,858	-1.5%	3,945	3,826	4,023	63,121	16
Grand Total Fleet	6,260	6,264	6,263	6,150	-1.8%	6,274	6,125	6,395	100,377	16
Take Home Vehicles	276	276	127	127	0.0%	276	127	325	4,422	16

	2-	WEEK REP	ORTING PERI	ODS			Y	EAR-TO-DA	ATE	
	12/28-1/10	1/11-1/24	1/25-2/7	2/8-2/21	% CHANGE	Average	Minimum	Maximum	Total	Periods
All Vehicle Repairs	2,171	2,303	2,173	2,025	-6.8%	2,290	2,025	2,522	36,646	16
Collision Repairs	26	25	39	34	-12.8%	28	7	43	443	16
Mechanical Repairs	1,851	1,918	1,728	1,698	-1.7%	1,907	1,698	2,126	30,516	16
Preventative Maintenance	294	360	406	293	-27.8%	355	267	503	5,687	16
Vehicle Repairs-In-house	2,000	2,129	2,004	1,844	-8.0%	2,101	1,844	2,263	25,211	12
Collision Repairs	9	4	6	9	50.0%	8	2	15	92	12
Mechanical Repairs	1,697	1,765	1,592	1,542	-3.1%	1,749	1,542	1,912	20,988	12
Preventative Maintenance	294	360	406	293	-27.8%	344	267	421	4,131	12
Vehicle Repairs-Contract	171	174	169	181	7.1%	190	137	250	2,280	12
Collision Repairs	17	21	33	25	-24.2%	21	5	40	248	12
Mechanical Repairs	154	153	136	156	14.7%	169	124	225	2,032	12
Preventative Maintenance	-	-	-	•	0.0%	-	-	-	-	12

	2-	WEEK REP	ORTING PERI	ODS			Y	EAR-TO-D	ATE	
Average Vehicle Availability	12/28-1/10	1/11-1/24	1/25-2/7	2/8-2/21	CHANGE	Average	Minimum	Maximum	Total	Periods
Police Cruisers	86.7%	82.8%	82.2%	84.8%	3.1%	85.6%	82.2%	89.7%	14	16
Medic Units	69.8%	64.0%	77.8%	74.6%	-4.1%	68.6%	60.1%	77.8%	11	16
DPW - Load Packers	65.2%	65.4%	73.2%	75.0%	2.5%	69.6%	62.7%	75.0%	11	16
DPW - Sweepers	49.0%	54.3%	44.5%	48.8%	9.6%	58.6%	44.5%	78.4%	9	16
DPW - Lift-gate Trucks	50.9%	54.8%	68.7%	77.4%	12.8%	60.0%	50.9%	77.4%	4	6

## FUEL UTILIZATION

	2-	WEEK REP	ORTING PERI	ODS			Y	EAR-TO-D	ATE	
	12/28-1/10	1/11-1/24	1/25-2/7	2/8-2/21	% CHANGE	Average	Minimum	Maximum	Total	Periods
Unaccounted Fuel (gals.)	105	1,209	388	(490)	-226.3%	631	(490)	2,399	10,092	16
Unleaded	87	633	424	(311)	-173.3%	417	(311)	1,780	6,674	16
Diesel	18	576	(36)	(179)	397.2%	189	(179)	619	3,018	16



# FLEET MANAGEMENT REPAIR YARDS PERFORMANCE WORKSHEET

## FEBRUARY 8, 2001 through FEBRUARY 21, 2001

			PERSON	NEL ASSIC	SNED			PEI	RFORMAN	NCE	
REPAIR LOCATION	SUPERVISOR	MGMT/ SUPERVISION	CLERICAL	LABOR	MECHANICAL	TOTAL	UNSCHED. LEAVE	CITY REPAIRS	P.M.'S	VENDOR REPAIRS	OVERTIME HOURS
CENTRAL GARAGE (1)	F. JENKINS	14	18	11	83	126	25.0	588	20	5	482.5
EASTERN SUBSTATION	T. NICHOLL	1	2	0	13	16	6.0	202	54	49	89.5
FALLSWAY SUBSTATION	R. LACHER	2	1	1	13	17	4.0	217	81	48	29.0
FIRE SHOP	E. SHELLEY	1	2	1	8	12	0.0	76	8	15	125.0
LIBERTYDAM	C. DOYLE	0	0	0	1	1	0.0	4	2	3	0.0
MECHANICAL SHOP	M. AIKEN	1	0	0	6	7	0.0	36	2	4	0.0
MID-TOWN FUELING (2)	I. SMITH	1	0	4	3	8	5.0	0	0	0	120.0
NORTHEAST SUBSTATION	R. HOLSTE	1	2	1	6	10	0.0	84	28	11	6.0
NORTHWEST SUBSTATION	B. KEHS	1	2	1	12	16	4.0	155	57	12	24.0
WESTERN SUBSTATION	S. VOTTA	1	2	1	13	17	0.0	180	41	9	64.0
AUTOMATED FUEL SYSTEMS	J. FLEMMING	2	1	1	0	4	0.0	0	0	0	35.0
ON LOAN TO OTHER AGENCIES	N/A	2	1	0	0	3	2.0	0	0	0	22.0
	SUMMARY	27	31	21	158	236	46.0	1,542	293	156	997.0

#### 34 COLLISION REPAIRS CENTRAL GARAGE ONLY - IN HOUSE- 9 VENDOR- 25

- (1) 24 hour service daily for towing and road service
- (2) 24 hour service daily for fueling
- (3) 24 hour service on weekends for fueling

Volume 1 Number 10

DPW - GENERAL SERVICES



#### CITISTAT

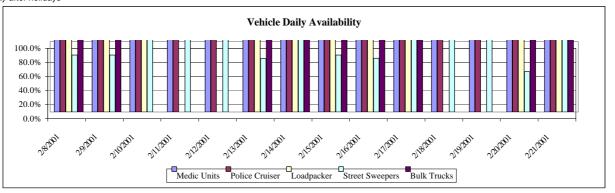
#### Priority Vehicle Availability Report

#### FEBRUARY 8, 2001 through FEBRUARY 21, 2001

							A۱	vailable V	ehicles for	Each Da	y of Period	d						Total Fleet	Required Fleet
	Total Type	Vehicles Required	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Avg Daily	Availability	Availability
Vehicle Type	in Fleet	Daily	8-Feb	9-Feb	10-Feb	11-Feb	12-Feb	13-Feb	14-Feb	15-Feb	16-Feb	17-Feb	18-Feb	19-Feb	20-Feb	21-Feb	Available	Percentage	Percentage
		Required>>	26	26	26	26	26	26	26	26	26	26	26	26	26	26			
Medic Units	45	Available>>	36	35	33	33	33	31	35	36	33	33	33	33	32	34	34	74.6%	129.1%
		Percentage>>	138.5%	134.6%	126.9%	126.9%	126.9%	119.2%	134.6%	138.5%	126.9%	126.9%	126.9%	126.9%	123.1%	130.8%			
		Required>>	292	292	292	292	292	292	292	292	292	292	292	292	292	292			
Police Cruiser	462	Available>>	376	380	380	380	380	387	371	368	384	462	462	384	392	377	392	84.8%	134.1%
		Percentage>>	128.8%	130.1%	130.1%	130.1%	130.1%	132.5%	127.1%	126.0%	131.5%	158.2%	158.2%	131.5%	134.2%	129.1%			
		Required>>	80	81	82			85	86	80	81	82			85	86			
Loadpacker	139	Available>>	107	108	108			107	105	103	103	103			102	97	104	75.0%	126.0%
		Percentage>>	133.8%	133.3%	131.7%			125.9%	122.1%	128.8%	127.2%	125.6%			120.0%	112.8%			
		Required>>	21	21	3	2	3	25	18	21	21	3	2	3	28	18			
Street Sweepers	35	Available>>	17	17	17	17	17	19	19	17	16	16	16	16	16	19	17	48.8%	126.5%
		Percentage>>	81.0%	81.0%	566.7%	850.0%	566.7%	76.0%	105.6%	81.0%	76.2%	533.3%	800.0%	533.3%	57.1%	105.6%			
	ſ	1															1		1
		Required>>	17	17				17	17	17	17	17			17	17			
Bulk Trucks	31	Available>>	27	25				24	24	22	23	23			23	25	24	77.4%	141.2%
		Percentage>>	158.8%	147.1%				141.2%	141.2%	129.4%	135.3%	135.3%			135.3%	147.1%			1

Note: All measurements are made in the morning.

Bulk trucks are utilitized the Saturday after holidays





# CITISTAT 2 -WEEK USAGE STATISTICS

## TOP FIVE FUEL CONSUMERS IN EACH AGENCY (for DPW: top 5 in each bureau)

#### FEBRUARY 8, 2001 through FEBRUARY 21, 2001

		Gasoline			Diesel	
AGENCY	Vehicle	# Assign Name	Fuel(Gals.)	Vehicle #	Assign Name	Fuel(Gals.)
FIRE	1 684	Jeep Cherokee: Battalion Chief 4 Response Vehicle - Various Drivers	77	782	Ford Medic- 4 Western District: Various Drivers	290.6
		Ford Van: Fire Supply/Delivery Vehicle - Divers Jr, Earl C.	75	781	Ford Medic- 7 Northeast District: Various Drivers	277.4
		GMC Suburban: EMS Shift Supervisor Disrict 3 - Various Drivers	71		Ford Medic- 21 Western District: Various Drivers	277.3
		Jeep Cherokee: Private Supply Coordinator - Various Drivers	67		Ford Medic- 15 Western District: Various Drivers	257.2
		Dodge Ram: Fire Investigation/K9 - Reubling, Jas	56		Ford Medic- 1 Key Highway: Various Drivers	252.8
HABC		Chevrolet Cube Van-HABCO Supply Vehicle - Frado, Perry W.	194		Ford Bucket Trk: Landscape Veh/Electrical Crew - Brown, James W.	90.2
		Ford Crown Victoria: HABC Police/OPS - Various Drivers	112		Caterpillar TH63: Johns Hopkins - Frado, Ronald F.	64.6
		Ford Crown Victoria: HABC Police/OPS - Various Drivers	111		International Bucket Trk: Electrical Crew - Carter, Duane O.	61.4
		Ford Crown Victoria: HABC Police/OPS - Various Drivers	96		Ford Bucket Trk: HABCO - Frado, Perry W.	51.4
	5 10,485	Chevrolet Astro Van: Passenger Transport/Take Home - Henry, Donald E.	95	10097	Isuzu Dmp Trk: Electrical Shop, Overhead Lines - Frado, Ronald F.	32.8
POLICE	1 9.535	Chevrolet Van: Prisoner Transport - Various Drivers	311	9930	GMC Trk: Emergency Unit - Various Drivers	141.4
		Ford Van: Prisoner Transport - Various Drivers	290			
		Motorpool Rental Mastercard - Various Drivers	284			
		Chevrolet Van: Prisoner Transport - Various Drivers	277			
	5 9,531	•	262			
POLICE						
MASTERCARDS		Southwestern District	2,053			
		Central District	1,346			
	3 9,557		1,240			
	4 9,561		1,178			
	5 9,559	Northern District	617			
HEALTH	1 2,501	GMC Van: Animal Rescue - Various Drivers	141	2852	Freightliner Mobile Medical Service Trk - Brown, Durina	43.9
HEALTH		Chevrolet Trk: Animal Rescue - Various Drivers	110	2032	Treightimer Woone Wedicar Service Trk - Brown, Burma	73.7
		GMC Van: Animal Rescue - Various Drivers	99			
		GMC Trk: Animal Rescue - Hudnall, Robert	90			
		Chevrolet Trk: Animal Rescue - Various Drivers	84			
PUBLIC WORKS			220	2004		420.0
Transportation		Chevrolet Dmp Trk: Street/Curb Repairs - Various Drivers	239		Chevrolet Wrecker Trk w/Underlift - Various Drivers	120.8
		Chevrolet Tow Trk Wrecker w/Rollback - Ackwood, Armstead	150		International Dmp Trk w/CC & Spreader - Various Drivers	117.5
		Ford Stake Body Trk: Traffic Signal Repairs - Various Drivers	122		Ford Dmp Trk w/CC - Various Drivers	102.7
		GMC Tow Trk Wrecker w/Rollback - Various Drivers	108		Chevrolet Rollback Truck w/Lift - Williams, Peter A. M.	101.2
	5 2,384	Chevrolet Utility Pickup Truck: Install Signs -Various Drivers	102	3627	Chevrolet Dump Truck: Snow Equipment - Reeder, Damon	100.0
Solid Waste	1 2.006	Chevrolet Pu Trk: Field Supervisors - Jenkins, Robert H.	100	6013	Caterpillar Tractor Dozer: Quarantine Landfill - Glascoe, William A.	770.0
		GMC Pu Trk: Field Supervisors - Lindsey Jr, Frederick	80		Caterpillar Tractor Dozer: Quarantine Landfill - Various Drivers	453.0
		Ford Pu Trk: Field Supervisors - Dix Jr, Carl O.	75		Caterpillar Tractor Dozer - Various Drivers	438.0
		GMC Pu Trk: Field Supervisors - Lomax Jr, Frank H.	70		Mack Truck: Refuse Packer - Various Drivers	209.0
		Chevrolet Pu Trk: Field Supervisors - Robinson, Allen	70		Peterbilt Truck: Refuse Packer - Stokes, Robert	207.0
Water Maintenance	1 3 114	Chevrolet Cargo Van: Scout Vehicle City/County - Various Drivers	125	3560	GMC Emergency Valve Trk - Various Drivers	214.7
Trater Manitenalice		Ford Utility-Sanitary Maint. Complaint Truck - Various Drivers	101		Ford Dmp Trk w/CC - Various Drivers	183.0
		Ford Utility-Sanitary Maint. Complaint Truck - Various Drivers	92		GMC Utility Trk: Complaint Investigation - Vines, B.	129.1
		Chevrolet Pu Trk- Hauling Supplies & People - Cowley, Charles	88		Sterling Catch Basin Cleaner - Williams, Derek A.	129.1
		Chevrolet Utility Trk: Emergency/Complaint Response - Brooks, Alvin	84		International Emergency Valve Truck - Various Drivers	124.8
Fleet Mgmt.	1 2,972	Ford Tow Truck Wrecker - Turner, Steven	96	8180	White/GMC Wrecker: Tow Truck - Conyers, Ethyel G.	92.0

			Gasoline			Diesel	
AGENCY		Vehicle #	Assign Name	Fuel(Gals.)	Vehicle #	Assign Name	Fuel(Gals.)
	2	2,361	Chevrolet Utility Truck w/UN Lift - Various Drivers	80	3027	International Tow Truck Wrecker - Hazelwood, A.	64.5
	3	3,897	Chevrolet Wrecker Trk: Rollback - Mitchell Jr, John W.	61	8104	Mack Trk Tractor: Tow Truck - Sinsky, Leonard	60.9
	4	3,939	Ford Tow Truck Wrecker - Various Drivers	37	8181	Peterbilt Wrecker: Tow Truck - Crawford Jr., W.A.	57.4
	5	2,524	Chevrolet Pu Truck: Calverton Rd. Service Truck - Various Drivers	35	3898	Chevrolet Tow Truck Wrecker - Various Drivers	55.1
Back River Fac.	1	2,514	Ford Pu Truck: Pump Station Service Vehicle - Various Drivers	93	8145	Sterling Catch Basin Cleaner: Clean Sewage Lines - Various Drivers	116.2
	2	2,593	Chevrolet Pu Trk: Handles Complaints 24/7 - Various Drivers	87	8179	Peterbilt Trk: Hauls Dumpsters, Picks up Grit - Schofield, Robert D.	109.4
	3	2,513	Ford Pu Truck: Pump Station Service Vehicle - Various Drivers	80	8124	Sterling Jet Rodder: Ground Maint., Clean Sewer Lines - Spencer, K.	60.0
	4	2,196	Chevrolet Pu Trk: Patapsco Mechanical Maintenance - Sawyer, Quentin	75	5809	Case Backhoe Loader: Digs Holes for Broken Lines - Ross, George R.	52.4
	5	2,476	Chevrolet Pu Trk: Pump Station Service Vehicle - Various Drivers	73	8217	Peterbilt Trk: Hauls Dumpsters, Picks up Grit - Bell, Kevin	50.0
REC. & PARKS	1	1 771	Jeep Cherokee Gwynns Falls Trails - Various Drivers	91	8247	GMC Log Loader Truck - Various Drivers	117.1
REC. & TARKS	2		Ford Dmp Truck: Landscaping, Horticulture - Lubinski, Barry D.	80		International Amplirol - Johnson, Lloyd	82.0
	3		Cushman Turf Truckster - Various Drivers	65		International Dmp Trk - Various Drivers	67.3
	4		Chevrolet Pu Truck: Delivery Vehicle - Weeks, Terry	60		Bluebird Bus: Senior Centers Transport - Dorsey, James	67.1
	5		Ford Pu Truck: Landscaping - Kennedy, Robert L.	41		International Stake Truck - Hightower, Lloyd	38.3



# 2 -WEEK USAGE STATISTICS FEBRUARY 8, 2001 through FEBRUARY 21, 2001

# FUEL CONSUMPTION BY AGENCY (in gallons)

	2/8-2/	21	1/25-	1/27		Cha	nge	
AGENCY	Gasoline	Diesel	Gasoline	Diesel	Gasoline	%	Diesel	%
POLICE	50,575	141	50,241	186	334	0.7%	(45)	-24.2%
PUBLIC WORKS	22,931	35,169	26,789	39,391	(3,858)	-14.4%	(4,222)	-10.7%
HABC	5,483	384	6,319	409	(836)	-13.2%	(25)	-6.1%
EDUCATION	3,865	2,067	4,149	1,949	(284)	-6.8%	118	6.1%
REC & PARKS	1,134	594	1,590	585	(456)	-28.7%	9	1.5%
FIRE	1,845	10,632	1,967	11,502	(122)	-6.2%	(870)	-7.6%
HCD	1,200	117	1,513	166	(313)	-20.7%	(49)	-29.5%
HEALTH	908	44	1,086	-	(178)	-16.4%	44	0.0%
OTHERS	1,646	73	1,555	140	91	5.9%	(67)	-47.9%
Municipal Golf Corp.	142	-	67	-	75	111.9%	-	0.0%
City Council	53	-	57	-	(4)	-7.0%	-	0.0%
Civic Center	26	10	12	-	14	116.7%	10	0.0%
Personnel	12	-	-	-	12	0.0%	-	0.0%
Comptroller's Office	74	-	103	-	(29)	-28.2%	-	0.0%
Convention Center	74	-	62	-	12	19.4%	-	0.0%
Social Services	ı	-	-	-	-	0.0%	-	0.0%
Finance	186	63	215	140	(29)	-13.5%	(77)	-55.0%
Law	28	-	43	-	(15)	-34.9%	-	0.0%
Library	521	-	545	-	(24)	-4.4%	-	0.0%
Mayor's Office	218	-	170	-	48	28.2%	-	0.0%
Occupational Medicine	78	-	70	-	8	11.4%	-	0.0%
Planning	39	-	34	-	5	14.7%	-	0.0%
State's Attorney	63	-	90	-	(27)	-30.0%	-	0.0%
Election Board	20	-	40	=	(20)	-50.0%	-	0.0%
Art Museum	•	-	-	-	-	0.0%	-	0.0%
Sheriff's Office	112	-	47	-	65	138.3%	-	0.0%
UNACCOUNTED	(311)	(179)	424	(36)	(735)	-173.3%	(143)	397.2%
TOTAL	89,276	49,042	95,633	54,292	(6,357)	-6.6%	(5,250)	-9.7%



## 2 -WEEK USAGE STATISTICS FUEL DISBURSED BY SITE FEBRUARY 8, 2001 through FEBRUARY 21, 2001

	2/8-2	2/21	1/25-	2/7		Cha	ange	
<u>SITE</u>	Gasoline	Diesel	Gasoline	Diesel	Gasoline	%	Diesel	%
General Services								
Mid-town Towing - 405-425 Front St. (A)	68,106	19,462	69,386	21,238	(1,280)	-1.8%	(1,776)	-8.4%
Central Garage - 101 Dickman St. (A)	6,885	4,560	8,461	4,129	(1,576)	-18.6%	431	10.4%
NW Substation - 4410 Lewin Ave (A)	6,077	2,293	8,048	2,977	(1,971)	-24.5%	(684)	-23.0%
Mobile #26 - Fuel Systems Mobile Trucks	-	-	-	-	-	0.0%	-	0.0%
NE Subsation - 4325 York Rd	-	-	-	-	-	0.0%	-	0.0%
Solid Waste								
NE Yard-6101 Bowley's Ln.	-	6,565	-	5,988	-	0.0%	577	9.6%
NW Yard-2840 Sisson St.	-	4,199	-	5,044	-	0.0%	(845)	-16.8%
W Yard-701 Reedbird Ave.	-	4,217	-	5,359	-	0.0%	(1,142)	-21.3%
Mobile #31 - Quarantine Landfill	-	1,878	-	2,470	-	0.0%	(592)	-24.0%
Water & Wastewater								
Back River Plant-8201 Eastern Blvd (A)	1,724	652	2,302	447	(578)	-25.1%	205	45.9%
Liberty Dam-5685 Oakland Mills Rd	241	39	488	49	(247)	-50.6%	(10)	-20.4%
Mobile #27 - 2947 Washington Blvd	147	440	172	680	(25)	-14.5%	(240)	-35.3%
Patapsco Plant-3501 Asiatic Ave (A)	-	-	-	-	-	0.0%	-	0.0%
Loch Raven Dam-9800 Loch Raven Dr.	215	110	279	86	(64)	-22.9%	24	27.9%
Prettyboy Dam-18514 Prettyboy Dam Rd	144	62	91	64	53	58.2%	(2)	-3.1%
Montebello Plant-3901 Hillen Rd.	49	46	14	9	35	250.0%	37	411.1%
<b>Education</b>								
Education-1120 E. 20th St. (A)	2,881	2,012	3,136	1,918	(255)	-8.1%	94	4.9%
<u>Transportation</u>								
Mobile #33 - DOT-6400 Pulaski Hwy.#3517	78	427	115	740	(37)	-32.2%	(313)	-42.3%
Mobile #28 - 6400 Pulaski Hwy. #3164	-	-	ı	-	ı	0.0%	-	0.0%
Rec & Parks								
Druid Hill PkRec & Pks-2600 Madison (A)	1,539	697	2,150	968	(611)	-28.4%	(271)	-28.0%
Patterson PkRec & Parks-2601 E. Balto.	302	89	529	235	(227)	-42.9%	(146)	-62.1%
Gwynns Falls Pk2905 Hillsdale Rd.	234	223	227	175	7	3.1%	48	27.4%
Clifton PkRec & Pks-2701 St. Lo. Dr.	550	676	174	762	376	216.1%	(86)	-11.3%
Carroll PkRec & Parks-2100 Wash. Blvd.	27	24	5	28	22	440.0%	(4)	-14.3%
Fire Department								
Liberty Engine #40-Fire-3609 Liberty Hghts	77	371	56	926	21	37.5%	(555)	-59.9%
Fire Maint1407 Key Hwy	-	-	-	-	-	0.0%	-	0.0%
Convention Center - 1 West Pratt St.	-	-	-	-	-	0.0%	-	0.0%
Baltimore Municipal Golf Corp.								
Pine Ridge-2101 Dulaney Valley Rd.	-	-	-	-	-	0.0%	-	0.0%
Mt. Pleasant-6001 Hillen Rd.	-	-	1	-	-	0.0%	-	0.0%
Mobile-Carroll Pk2100 Wash. Blvd.	-	-	-	-	-	0.0%	-	0.0%
							<u> </u>	
Total	89,276	49,042	95,633	54,292	(6,357)	-6.6%	(5,250)	-9.7%

(A) = Automated



# **Accident Repair Report**

# FEBRUARY 8, 2001 through FEBRUARY 21, 2001

	FY2	FY2000 Current Period				1 (YTD)
		<b>#Vehicles</b>		<b>#Vehicles</b>		#Vehicles
Department	Accidents	Totaled	Accidents	Totaled	Accidents	Totaled
FIRE						
Medic Units	17	2			13	
Ladder Trucks					3	
Pumper Engines	4		1		3	
SUVs						
Sedans	12				2	
Other	7		1		3	
Total	40	2	2	0	24	0
POLICE						
Cruisers	343	7	14		198	14
Wagons					3	
Motorcycles						
Coverts(Code 1)						
Cavaliers	5		1		15	3
Other	29		5		55	4
Total	377	7	20	0	271	21
DPW						
Load Packers	13		3		16	
Street Sweepers	1				2	
Small Sweepers						
Light Trucks	101	1	5		63	2
Heavy Trucks	74		2		44	1
Jeeps	8				5	
Sedans	59	1			38	5
Other	5				2	
Total	261	2	10	0	170	8
HEALTH						
Animal Wagons						
Sedans	1				0	
Other						
Total	1	0	0	0	0	0
HCD						
Sedans	6		1		3	
Light Trucks	1		1		3	
Heavy Trucks						
Police Cruisers						
Total	7	0	2	0	6	0
HABC						
Sedans						
Light Trucks						

	FY2	FY2000		t Period	FY2001 (YTD)	
		#Vehicles		#Vehicles		<b>#Vehicles</b>
Department	Accidents	Totaled	Accidents	Totaled	Accidents	Totaled
Heavy Trucks						
SUVs						
Police Cruisers						
Other						
Total	0	0	0	0	0	C

	FY20	000	Current Period		FY200	FY2001 (YTD)	
		#Vehicles		#Vehicles		#Vehicles	
Department	Accidents	Totaled	Accidents	Totaled	Accidents	Totaled	
SHERIFF'S DEPARTMENT							
Sedans	6				5	1	
Vans					2		
Jeeps	1						
Total	7	0	0	0	7	1	
STATE'S ATTORNEY							
Sedans	1				1		
Total	1	0	0	0	1	0	
CONVENTION CENTER							
Sedans	1						
Light Trucks	1						
Total	2	0	0	0	0	0	
RECREATION & PARKS							
Sedans					1		
Jeeps	2				1		
Light Trucks	5				1		
Heavy Trucks	1						
Other	1	0	0	0		0	
Total	9	0	0	0	3	U	
ENOCH PRATT LIBRARY							
LightTrucks	2		0	0	1		
Total	2	0	0	0	1	U	
DEPT OF PERSONNEL	1						
Jeeps <b>Total</b>	1 1	0	0	0	0	0	
	1	0	0	0	0	0	
BUR OF PURCHASING  Heavy Trucks	2						
Total	2	0	0	0	0	0	
DEPT OF PLANNING	2	U	U	U	U		
Sedans	1						
Total	1	0	0	0	0	0	
LAW DEPARTMENT		V	V	U	V		
Sedans	2						
Total	2	0	0	0	0	0	
OFFICE OF LABOR COMM			v	Ů			
Sedans	1				1		
Total	1	0	0	0	1	0	
BOARD OF ELECTIONS	_					,	
Sedans	1						
Total	1	0	0	0	0	0	
BALTIMORE ARENA							
Sedans							
Light Trucks					3		
Total	0	0	0	0	3		
Total	715	11	34	0	487	30	



# Fleet Inventory by Agency

# FEBRUARY 8, 2001 through FEBRUARY 21, 2001

	Current	Period	Prior Period		Cha	Change		
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2		
FIRE DEPT.								
Passenger Cars	-	47	_	_	_	47		
Jeeps, SUV's	-	30				30		
Buses, Vans, Wagons	_	6	_	-	_	6		
Light Trucks	2	16	_	_	2	16		
Heavy Trucks	3	128	_	-	3	128		
Light Equipment	5	1	_	_	5	1		
Heavy Equipment	-	-	_	_		-		
Trailors	6	_	_	_	6	_		
Motorcycles, Cushmans	-	-	_	-	-	_		
Gas Cans	1	_	_	-	1	_		
Total	17	228	-	-	17	228		
POLICE DEPT.								
Passenger Cars	100	653	_	_	100	653		
Jeeps, SUV's	39	69	_	_	39	69		
Buses, Vans, Wagons	13	40	_	_	13	40		
Light Trucks	46	33	_	_	46	33		
Heavy Trucks	11	2	_	_	11	2		
Light Equipment	11	_	_	_	11	_		
Heavy Equipment	_	_	_	_	_	_		
Trailors	19	_	_	_	19	_		
Motorcycles, Cushmans	38	23	_	_	38	23		
Gas Cans	17	_	_	_	17	_		
Total	294	820	-	-	294	820		
DPW								
Passenger Cars	1	310	-	-	1	310		
Jeeps, SUV's	1	78	_	_	1	78		
Buses, Vans, Wagons	-	11	-	-	-	11		
Light Trucks	1	630	-	-	1	630		
Heavy Trucks	9	805	-	-	9	805		
Light Equipment	518	392	-	-	518	392		
Heavy Equipment	2	11	-	-	2	11		
Trailors	331	1	-	-	331	1		
Motorcycles, Cushmans	6	18	-	-	6	18		
Gas Cans	33		-	-	33	-		
Total	902	2,256	-	-	902	2,256		
HEALTH DEPT.								
Passenger Cars	-	29	-	-	-	29		
Jeeps, SUV's	-	-	-	-	-	-		
Buses, Vans, Wagons	-	-	-	-	-	-		

	Current	Period	Prior	Period	Cha	nge
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
Light Trucks	- Couc I	13	- Coue 1	-	- Coue 1	13
Heavy Trucks	2	13		-	2	13
Light Equipment				-	_	-
Heavy Equipment	-	-	-	-	-	-
Trailors	-	-	<u> </u>	-	-	-
Motorcycles, Cushmans		_			_	
Gas Cans	_				_	
Total	2	43			2	43
HCD	2	43		_	2	43
Passenger Cars		53		-	_	53
Jeeps, SUV's	1	5			1	5
Buses, Vans, Wagons	1	2	<u> </u>	-	1	2
Light Trucks	5	1			5	1
Heavy Trucks	15	_	-		15	-
Light Equipment	6	-			6	-
Heavy Equipment	-	_			-	
Trailors	4	_			4	-
Motorcycles, Cushmans	4		<u> </u>		- 4	-
Gas Cans	1	-		-	1	-
Total	33	61	=		33	61
	33	01	-	-	33	01
НАВС	40				40	
Passenger Cars	49 18	-	-	-	49 18	-
Jeeps, SUV's		-	-	-		-
Buses, Vans, Wagons	10	-	-	-	10	-
Light Trucks	194 58	-	-	-	194 58	-
Heavy Trucks		-	-	-		-
Light Equipment	20	-	-	-	20	-
Heavy Equipment Trailors		-	-	-	-	-
	-	-	-	-	-	-
Motorcycles, Cushmans	- 2	-	-	-	- 2	-
Gas Cans <b>Total</b>	3 352	-	-	-	3 352	-
	352	-	-	-	352	-
SHERIFF'S DEPARTMENT		20				20
Passenger Cars	-	29	-	-	-	29
Jeeps, SUV's		2	-	-	-	2
Buses, Vans, Wagons	-	1	-	-	-	1
Light Trucks	-	2	-	-	-	2
Heavy Trucks	-	-	-	-	-	-
Light Equipment		=	-	-	-	-
Heavy Equipment	-	-	-	-	-	-
Trailors	-	=	-	-	-	-
Motorcycles, Cushmans	- 1	-	-	-	- 1	-
Gas Cans	1	- 24	-	-	1	- 24
Total	1	34	-	-	1	34
STATE'S ATTORNEY'S OFFICE		_				
Passenger Cars	-	2	-	-	-	2
Jeeps, SUV's		-	-	-	1	-
Buses, Vans, Wagons	-	-	-	-	-	-
Light Trucks	-	-	-	-	-	-

	Current	Period	Prior	Period	Cha	nge
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
Heavy Trucks	- Code 1	- Couc 2	- Coue 1	-	- Coue 1	Code 2
Light Equipment	-	-		-	-	-
Heavy Equipment	-	-		-	-	-
Trailors	-	-	-	-	ł	-
Motorcycles, Cushmans	-	-		-	-	-
Gas Cans	- 1	-	-	-	- 1	-
Total	2	2	-	-	2	2
	2	L	-	-	L	2
CONVENTION CENTER		1				1
Passenger Cars	-	1	-	-	-	2
Jeeps, SUV's	-	2	-	-	-	2
Buses, Vans, Wagons	-	- 1	-	-	-	- 1
Light Trucks	-	1	-	-	-	1
Heavy Trucks	- 2	1	-	-	- 2	1
Light Equipment	3	6	-	-	3	6
Heavy Equipment	-	-	-	-	-	-
Trailors	-	-	-	-	-	-
Motorcycles, Cushmans	-	-	-	-	-	-
Gas Cans	2	-	-	-	2	-
Total	5	11	-	-	5	11
DEPT. OF RECREATION & PARKS						
Passenger Cars	-	4	-	-	-	4
Jeeps, SUV's	1	8	-	-	1	8
Buses, Vans, Wagons	-	5	-	-	-	5
Light Trucks	9	27	-	-	9	27
Heavy Trucks	-	7	-	-	-	7
Light Equipment	116	15	-	-	116	15
Heavy Equipment	-	-	-	-	-	-
Trailors	92	-	-	-	92	-
Motorcycles, Cushmans	4	3	-	-	4	3
Gas Cans	4	-	-	-	4	
Total	226	69	-	-	226	69
ENOCH PRATT LIBRARY						
Passenger Cars	-	3	-	-	-	3
Jeeps, SUV's	-	-	-	-	-	-
Buses, Vans, Wagons	-	1	-	-	-	1
Light Trucks	-	9	-	-	-	9
Heavy Trucks	-	2	-	-	-	2
Light Equipment	-	-	-	-	-	-
Heavy Equipment	-	-	-	-	-	
Trailors	-	-	-	-	_	-
Motorcycles, Cushmans	-	-	-	-	_	-
Gas Cans	-	-	-	-	-	-
Total	-	15	-	-	-	15
DEPT OF PERSONNEL						
Passenger Cars	-	2	-	-	-	2
Jeeps, SUV's	-	-	-	-	-	-
Buses, Vans, Wagons	-	2	-	-	-	2
Light Trucks	-	-	-	-	-	-
Heavy Trucks	-	-	-	-	-	-

	Current	Period	Prior Period		Cha	inge
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
Light Equipment	-	-	-	-	-	-
Heavy Equipment	-	-	-	-	-	_
Trailors	-	-	-	-	-	-
Motorcycles, Cushmans	-	-	-	-	-	-
Gas Cans <b>Total</b>	-	4	-	-	-	4
	-	4	-	-	-	4
DEPT. OF EDUCATION	40				40	
Passenger Cars	48	-	-	-	48 21	-
Jeeps, SUV's	21	-	-	-		-
Buses, Vans, Wagons	100	-	-	-	44	-
Light Trucks	109	-	-	-	109	-
Heavy Trucks	21 27	-	-	-	21	-
Light Equipment		-	-	-	27	-
Heavy Equipment	- 27	=	-	-	-	-
Trailors	37	=	-	-	37	-
Motorcycles, Cushmans	- 1	=	-	-	-	-
Gas Cans	1	-	-	-	1	-
Total	308	-	-	-	308	-
DEPT OF FINANCE						
Passenger Cars	-	2	-	-	-	2
Jeeps, SUV's	-	1	-	-	-	1
Buses, Vans, Wagons	-	-	-	-	-	-
Light Trucks	-	3	-	-	-	3
Heavy Trucks	-	4	-	-	-	4
Light Equipment	31	7	-	-	31	7
Heavy Equipment	-	-	-	-	-	-
Trailors	-	-	-	-	-	-
Motorcycles, Cushmans	1	-	-	-	1	-
Gas Cans	2	-	-	-	2	-
Total	34	17	-	-	34	17
LAW DEPARTMENT						
Passenger Cars	-	5	-	-	-	5
Jeeps, SUV's	-	-	-	-	-	-
Buses, Vans, Wagons	-	-	-	-	-	-
Light Trucks	-	-	-	-	-	-
Heavy Trucks	-	-	-	-	-	-
Light Equipment	-	-	-	-	-	-
Heavy Equipment	-	-	-	-	-	-
Trailors	-	-	-	-	-	-
Motorcycles, Cushmans	-	-	-	-	-	-
Gas Cans	-	-	-	-	-	-
Total	-	5	-	-	-	5
MAYOR'S OFFICE						
Passenger Cars	-	7	-	-	-	7
Jeeps, SUV's	-	5	-	-	-	5
Buses, Vans, Wagons	3	1	-	-	3	1
Light Trucks	-	5	-	-	-	5
Heavy Trucks	-	-		-	-	-
Light Equipment	2	-	-	-	2	-

	Current Period		Prior Period		Change	
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
_						
Heavy Equipment Trailors	-	-	-	-	-	-
	-	-	-	-	-	-
Motorcycles, Cushmans Gas Cans	-	-	-	-	-	-
Total	5	- 18	-	- -	- 5	- 18
COMMISSION ON AGING	3	10	-	-	3	10
Passenger Cars				_	_	
Jeeps, SUV's	-	-	=			-
Buses, Vans, Wagons	-	1	-	-	_	<u>-</u> 1
Light Trucks	-				-	
Heavy Trucks		-	-		-	-
Light Equipment	-	-	<del>-</del>		-	-
Heavy Equipment	-	-			-	-
Trailors	-	-	<u>-</u>		-	-
Motorcycles, Cushmans	-	-	-	-	-	-
Gas Cans		_			-	
Total	-	1		-	-	1
ART MUSEUM		1		_	_	1
Passenger Cars						
Jeeps, SUV's	-	-	-	-	_	-
Buses, Vans, Wagons	-	-			-	-
Light Trucks	-	- 1	-		-	- 1
Heavy Trucks		-			-	1
Light Equipment		_			_	-
Heavy Equipment	-	_	<del>-</del>		-	-
Trailors		_			-	-
Motorcycles, Cushmans					_	
Gas Cans		_			_	
Total	-	1		_	_	1
COMPTROLLER'S OFFICE						-
Passenger Cars	_	3	_	_	_	3
Jeeps, SUV's		-		_	_	-
Buses, Vans, Wagons		_				-
Light Trucks		_			_	_
Heavy Trucks	_	_	_	_	_	-
Light Equipment	_	_	_	_	_	_
Heavy Equipment	_	_	_	-	-	_
Trailors	_	_	_	_	_	_
Motorcycles, Cushmans	_	_		_	_	_
Gas Cans	-	_	_	-	_	_
Total	-	3	_	_	-	3
CITY COUNCIL						
Passenger Cars	-	1		_	_	1
Jeeps, SUV's	_	1	<u> </u>	_	_	1
Buses, Vans, Wagons		-		_	_	-
Light Trucks	-	-		_	_	-
Heavy Trucks	_	_		_	_	
Light Equipment	_	_	_	_	_	_
Heavy Equipment	_	_		_	_	_
Heavy Equipment	_	_	·	-	- I	_

	Current Period		Prior Period		Change	
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
Trailors	-	-	-		-	
Motorcycles, Cushmans	_	_	_	_	_	
Gas Cans	-	_	-	_	_	
Total	-	2	-	_	-	2
DEPT. OF PLANNING						
Passenger Cars	_	3	_	_	_	3
Jeeps, SUV's	-	-	_	-	-	_
Buses, Vans, Wagons	-	-	_	-	-	_
Light Trucks	-	-	-	-	-	-
Heavy Trucks	-	-	-	-	-	-
Light Equipment	-	-	-	-	-	-
Heavy Equipment	-	-	=	-	-	-
Trailors	-	-	-	-	-	-
Motorcycles, Cushmans	-	-	_	-	-	_
Gas Cans	-	-	-	-	-	-
Total	-	3	-	-	-	3
BOARD OF ELECTIONS						
Passenger Cars	-	-	-	-	-	-
Jeeps, SUV's	-	-	-	-	_	-
Buses, Vans, Wagons	-	1	-	-	-	1
Light Trucks	-	-	_	-	-	_
Heavy Trucks	-	-	_	-	_	_
Light Equipment	-	-	_	-	-	_
Heavy Equipment	-	-	-	-	-	-
Trailors	-	-	-	-	-	-
Motorcycles, Cushmans	-	-	-	-	-	-
Gas Cans	-	-	-	-	-	-
Total	-	1	-	-	-	1
MUNICIPAL GOLF CORP.						
Passenger Cars	-	-	-	-	-	-
Jeeps, SUV's	-	-	_	-	-	_
Buses, Vans, Wagons	-	-	_	-	-	_
Light Trucks	-	-	-	-	-	-
Heavy Trucks	-	-	-	-	-	-
Light Equipment	-	-	-	-	-	-
Heavy Equipment	-	-	-	-	-	-
Trailors	-	-	-	-	-	-
Motorcycles, Cushmans	-	-	-	-	-	-
Gas Cans	6	-	-	-	6	-
Total	6	-	-	-	6	-
TO BE REASSIGNED/DISPOSED	22	1.40			22	1.40
Passenger Cars	22	142		-	22	142
Jeeps, SUV's	3	17		-	3	17
Buses, Vans, Wagons	10	52	-	-	4	52
Light Trucks	10	52 29		-	10	52
Heavy Trucks Light Equipment	23	13	-	-	23	29 13
Light Equipment Heavy Equipment			<u>-</u>	-		- 13
Heavy Equipment	-	-	-	I -	<b>.</b> - !	-

	Current Period		Prior Period		Change	
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
Trailors	32	-	-	-	32	-
Motorcycles, Cushmans	6	7	-	-	6	7
Gas Cans	1	-	-	-	1	-
Total	105	264	-	-	105	264
Total	2,292	3,858	-	-	2,292	3,858